

2014

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Hepler

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	35,469	14,296
Debt Service	10-113	9		
Library	12-1220	9	1,025	799
Special Highway		10	4,395	
Sewer		10	47,304	
		9		
		9		
Totals		xxxxxx	88,193	15,095
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: November 18, 2013

David P. Brock
County Clerk

David Ausamus
Janice Baker
Robert R. R. R. R.

Governing Body

City of Hepler

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>13,338</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,338</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>52,503</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>80,999</u>	
5b. Personal Property 2012	- <u>85,056</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>52,503</u>	
9. Total Estimated Valuation July 1, 2013	<u>451,042</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>398,539</u>	
11. Factor for Increase (8 divided by 10)	<u>0.13174</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,757</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>15,095</u>	
14. Debt Service Levy in this 2014 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>15,095</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Hepler

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	12,566	2,496	46	325
Debt Service				
Library	772	153	3	20
TOTAL	13,338	2,649	49	345

County Treas Motor Vehicle Estimate	<u>2,649</u>	
County Treasurers Recreational Vehicle Estimate		<u>49</u>
County Treasurers 16/20M Vehicle Estimate		<u>345</u>
Motor Vehicle Factor	<u>0.19861</u>	
Recreational Vehicle Factor		<u>0.00367</u>
16/20 Vehicle Factor		<u>0.02587</u>

City of Hepler

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Hepler

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013
None					
Totals					0

Page No. 6

2014

OF PARTICIPATION*

Payments Due 2013	Payments Due 2014
0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Hepler
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$772	\$799
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$155	\$153
Recreational Vehicle Tax	\$4	\$3
16/20M Vehicle Tax	\$19	\$20
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,000	\$1,025
Difference in Total Taxes:	\$25	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$398,392	\$451,042
Did Assessed Valuation Decrease?	No	
Levy Rate	1.938	1.771
Difference in Levy Rate:	(0.167)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hepler

2014

Amended

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	16,182	17,235	2,000
Receipts:			
Ad Valorem Tax	11,184	12,566	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	865		
Motor Vehicle Tax	2,399	2,904	2,496
Recreational Vehicle Tax	46	55	46
16/20M Vehicle Tax	396	573	325
Weed Cutting			0
			0
Compensating Use Tax	1,544	1,500	1,300
Local Sales Tax	9,808	9,500	9,300
Franchise Tax	2,515	2,500	2,500
Rent-Community Building	1,475	1,500	1,500
Insurance Dividend			
Park & Recreation	238	288	288
Utility Reimbursement			
Walnut Township	1,288	1,288	1,288
Interest on Idle Funds	131	130	130
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,904	32,804	19,173
Resources Available:	48,086	50,039	21,173
Expenditures:			
Administrative Cost	11,832	12,000	12,000
Employee Benefits	1,019	1,200	1,200
Street Lights	3,000	3,000	3,000
Fire Department	8,000	8,000	8,000
Cemetery Fund	6,000	6,000	6,000
Street Department	0	16,839	4,269
Community Building	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,851	48,039	35,469
Unencumbered Cash Balance Dec 31	17,235	2,000	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	46,957	48,039	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,469
Tax Required			14,296
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			14,296

City of Hepler

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Administrative Cost			
Salaries	3,457	3,500	3,500
Contractual	4,870	4,800	4,800
Commodities	3,505	3,700	3,700
Capital Outlay			
Total	11,832	12,000	12,000
Employee Benefits			
Salaries			
Contractual	1,019	1,200	1,200
Commodities			
Capital Outlay			
Total	1,019	1,200	1,200
Street Lights			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay			
Total	3,000	3,000	3,000
Fire Department			
Salaries			
Contractual	920	1,000	1,000
Commodities	2,086	2,000	2,000
Capital Outlay	4,994	5,000	5,000
Total	8,000	8,000	8,000
Cemetery			
Salaries	4,200	4,200	4,200
Contractual			
Commodities	135	135	135
Capital Outlay	1,665	1,665	1,665
Total	6,000	6,000	6,000
Street Department			
Salaries			
Contractual	0	16,839	4,269
Commodities			
Capital Outlay			
Total	0	16,839	4,269
Community Building			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	1,000	1,000	1,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	30,851	48,039	35,469

City of Hepler

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
1,019	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	1000	100000.0%	0
2086		2000	0
4994		5000	

Adopted Budget	4200 Actual for 2012	4,200 Estimate for 2013	Proposed Budget Year for 2014
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	661	772	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	53	50	50
Motor Vehicle Tax	147	155	153
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	25	19	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	889	1,000	226
Resources Available:	889	1,000	226
Expenditures:			
Appropriations to Library	889	950	975
Neighborhood Revitalization Rebate			
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	889	1,000	1,025
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	975	1,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,025
		Tax Required	799
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			799

Qualifies for S

City of Hepler

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Amended

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,946	5,855	505
Receipts:			
State of Kansas Gas Tax	2,568	3,340	3,460
County Transfers Gas	447	410	430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,015	3,750	3,890
Resources Available:	8,961	9,605	4,395
Expenditures:			
Street Repair and Maint	1,569	7,600	1,600
Contractual	537	500	1,795
Commodities	1,000	1,000	1,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,106	9,100	4,395
Unencumbered Cash Balance Dec 31	5,855	505	0
2012/2013 Budget Authority Amount:	9,688	9,100	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	17,488	16,804	14,104
Receipts:			
Charges to Customers	5,454	5,500	5,500
Special Assessments	2,764	2,700	2,700
CD Adjustment			25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	8,218	8,200	33,200
Resources Available:	25,706	25,004	47,304
Expenditures:			
Salaries & Wages	4,707	4,700	4,700
Contactual	2,809	2,800	2,800
Commodities	1,386	1,400	1,400
Capital Outlay		2,000	38,404
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,902	10,900	47,304
Unencumbered Cash Balance Dec 31	16,804	14,104	0
2012/2013 Budget Authority Amount:	8,500	19,988	

See Tab A

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Hepler

will meet on August 7, 2013 at 7:30 PM at Hepler Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mary L. Smith's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	30,851	31.675	48,039	31.542	35,469	14,296	31.695
Library	889	1.874	1,000	1.938	1,025	799	1.771
Special Highway	3,106		9,100		4,395		
Sewer	8,902		10,900		47,304		
Totals	43,748	33.549	69,039	33.480	88,193	15,095	33.466
Less: Transfers	0		0		0		
Net Expenditure	43,748		69,039		88,193		
Total Tax Levied	12,673		13,338		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	377,739		398,392		451,042		

*Tax rates are expressed in mills

Mary L. Smith

City Official Title: Treasurer

...governing municipalities
Salary compensation
with experience, excellent
benefits. Bachelors Degree
in Construction Engineering
or related fields preferred. At
least 5 years of progressively
responsible experience in
construction management

...has defective crankcase
motion sensor or the connec-
tion wire so it won't start and
replacement part comes with
it. It has brand new serpentine
belt, water pump, water bottle
and thermostat. The wheel is
included. Steering wheel is loose
again and needs re-tightening
and the instructions are includ-
ed. Maintenance manuals includ-

WATERMOUNT ELECTRIC GRILL
I have an electric grill that has
only been used twice and was
left after my daughter moved
Model # ESM1PG and is listed
between \$145-175 new. PHONE
620-670-4859

City of Hepler Budget Hearings

NOTICE OF BUDGET HEARING

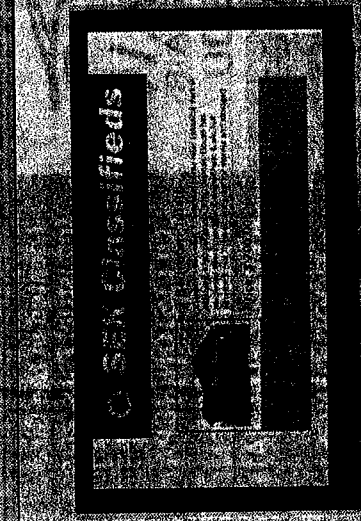
The governing body of the City of Hepler will hold a public hearing on the proposed budget for the year 2013 on August 27, 2012 at 7:30 PM at Hepler Community Building, 101 Main Street, Hepler, Montana. The hearing will be held in the main hall of the building and the agenda will be as follows: 1. Presentation of the proposed budget for the year 2013. 2. Public comment on the proposed budget. 3. Adoption of the proposed budget. 4. Adjourn.

Spillover is a right and will be available at this hearing. Budget Summary Proposed Budget 2013 Expenditures and revenues estimated for 2013. A detailed financial statement will be available at this hearing. The proposed budget for 2013 is as follows: 2013 Proposed Budget for 2013

FUND	Actual Expenditures 2012	Actual Expenditures 2013	Estimated Amount of 2013 Actual Expenditures	Estimated Amount of 2013 Actual Expenditures
General	10,555	10,555	10,555	10,555
Library	1,100	1,100	1,100	1,100
Special Services	1,100	1,100	1,100	1,100
Water	1,100	1,100	1,100	1,100
Total	13,855	13,855	13,855	13,855
Less: Transfers	1,100	1,100	1,100	1,100
Net Expenditure	12,755	12,755	12,755	12,755
Total Tax Levied	12,755	12,755	12,755	12,755
Assessed Valuation	12,755	12,755	12,755	12,755

*Tax rates are expressed in mills.

Mary L. Schmitt
City Official Title: Treasurer



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July 23
July 24
July 25
July 26
July 27
July 28
July 29
July 30
July 31

Jim Fredette
Nancy Pyle Fredette
Keagan Beck
Steve & Johna Bever
Bob & Elaine Bradshaw
Gerald & Debbie Thomas

HAPPY ANNIVERSARY!

Kelly & Diane Fisher
Marvin & Lorena Lewis
(53 Yrs!)

NOTICE OF BUDGET HEARING FOR AMENDING THE 2013 BUDGET

The governing body of the City of Hepler will hold a public hearing on the day of August 7, 2013 at 7:30 PM at Hepler Community Building for the purpose of hearing and amending the proposed budget for the year 2013. The hearing will be held in the main hall of the building and the agenda will be as follows: 1. Presentation of the proposed budget for the year 2013. 2. Public comment on the proposed budget. 3. Adoption of the proposed budget. 4. Adjourn.

Spillover is a right and will be available at this hearing. Budget Summary Proposed Budget 2013 Expenditures and revenues estimated for 2013. A detailed financial statement will be available at this hearing. The proposed budget for 2013 is as follows: 2013 Proposed Budget for 2013

FUND	Actual Expenditures 2012	Actual Expenditures 2013	Estimated Amount of 2013 Actual Expenditures	Estimated Amount of 2013 Actual Expenditures
General	10,555	10,555	10,555	10,555
Library	1,100	1,100	1,100	1,100
Special Services	1,100	1,100	1,100	1,100
Water	1,100	1,100	1,100	1,100
Total	13,855	13,855	13,855	13,855
Less: Transfers	1,100	1,100	1,100	1,100
Net Expenditure	12,755	12,755	12,755	12,755
Total Tax Levied	12,755	12,755	12,755	12,755
Assessed Valuation	12,755	12,755	12,755	12,755

*Tax rates are expressed in mills.

Mary L. Schmitt
City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



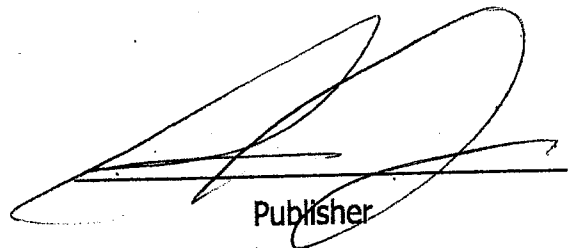
SS

Jerod Norris, being first duly sworn, deposes and says:

That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

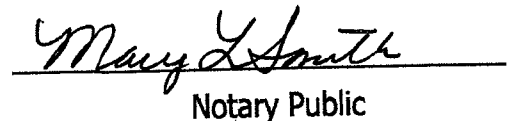
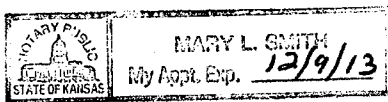
Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 17th day of July, 2013.



Publisher

Subscribed and sworn to me before this 22 day of August, 2013.



Notary Public

My commission expires: 12/9/13

Printer's Fee: \$71.50

Additional copies: _____